



TAMWORTH BOROUGH COUNCIL

FORWARD PLAN

Executive and Key Decisions for the period 1 January 2016 - 30 April 2016

*Published by Janice Clift on 30 December 2015 and updated on 18 January 2016 and 21 January 2016
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Conf/Non-Con	Decision to be taken by/Date	Key Decision	Subject	Portfolio and Contact Officer details/Author	Principal Groups & Organisations proposed to be consulted prior to making the decision and the means of consultation	Background Papers (<i>All Papers are available for inspection via the Contact Officer</i>)
Open	Cabinet 14/01/16	Yes	Business Rates Income Forecast 2016/17 To report to and seek endorsement from Members on the Business Rates income forecast for 2016/17 under the Business Rates Retention Scheme	Portfolio Holder for Operations and Assets Michael Buckland Head of Revenues michael-buckland@tamworth.gov.uk		Business Rates Income Forecast 2016/17

Open	Cabinet 14/01/16	Yes	Draft Budget & Medium Term Financial Strategy 2016/17 To approve the draft package of budget proposals to consult with the Joint Scrutiny Committee (Budget) on 26th January 2016 and receive their feedback on: General Fund Revenue Budget and Council Tax for 2016/17; Housing Revenue Account budget for 2016/17; Capital Programme; Medium Term Financial Strategy.	Leader of the Council Stefan Garner Director of Finance stefan-garner@tamworth.gov.uk	Discussions with Cabinet following Budget Consultation with local residents, businesses and stakeholders Local residents, businesses and stakeholders Joint Scrutiny Committee (Budget)	Draft Budget & Medium Term Financial Strategy 2016/17
Open	Cabinet 14/01/16	Yes	Creative Quarter Progress Report progress report on the creative quarter project	Portfolio Holder for Economy and Education Matthew Bowers Head of Planning and Regeneration matthew-bowers@tamworth.gov.uk		Creative Quarter Progress Report

Open	Cabinet 14/01/16	Yes	Agile Working Stage II Second stage of Agile Working, specifically incorporating the Delivering Quality Services in Tamworth project	Portfolio Holder for Operations and Assets Nicki Burton Director - Technology and Corporate Programmes nicki-burton@tamworth.gov.uk		Agile Working Stage II
Open	Cabinet 14/01/16	No	Corporate Review of Strategic Framework	Leader of the Council Anthony E Goodwin Chief Executive tony-goodwin@tamworth.gov.uk		Corporate Review of Strategic Framework
Open	Council 17/02/16	Yes	Tamworth Local Plan To consider the Inspectors Report following the examination of the submitted Tamworth Local Plan and a revised Local Development Scheme.	Portfolio Holder for Economy and Education Matthew Bowers Head of Planning and Regeneration matthew-bowers@tamworth.gov.uk		Tamworth Local Plan
Open	Cabinet 18/02/16	No	Quarter Three 2015/16 Performance Report	Leader of the Council John Day Corporate Performance Officer john-day@tamworth.gov.uk		Quarter Three 2015/16 Performance Report

Open	<p>Cabinet 18/02/16</p> <p>Council 23/02/16</p>	Yes	<p>Corporate Vision, Priorities Plan, Budget & Medium Term Financial Strategy 2016/17</p> <p>For Members to approve the Single Corporate Vision & Strategic Priorities for 2016/17 and the recommended package of budget proposals to enable the Council to agree the:</p> <p>General Fund Revenue budget and Council Tax for 2016/17;</p> <p>Housing Revenue Account (HRA) budget for 2016/17;</p> <p>the Capital Programme;</p> <p>the Medium Term Financial Strategy (MTFS).</p> <p>and</p> <p>To comply with the requirement of the Council's Treasury Management Policy in reporting to Council the proposed Treasury Management Strategy for the forthcoming year and the Local Government Act 2003 with the reporting of</p>	<p>Leader of the Council Stefan Garner Director of Finance stefan-garner@tamworth.gov.uk</p>	<p>Discussions with Executive Management Team following Budget Consultation with local residents, businesses and stakeholders including the Joint Scrutiny Committee (Budget)</p> <p>Executive Management Team</p> <p>Local residents, businesses and stakeholders</p> <p>Joint Scrutiny Committee (Budget)</p>	<p>Corporate Vision, Priorities Plan, Budget & Medium Term Financial Strategy 2016/17</p>
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Open	Cabinet 18/02/16 Council 15/03/16	No	Updated RIPA Policy This report advises Members of the proposed amendments to the Corporate Policy governing the Regulation of Investigatory Powers Act 2000 in light of the new requirements introduced by recent legislative change and Home Office Guidance and seeks their consideration and recommendations in relation thereto.	Leader of the Council Jane Hackett Solicitor to the Council and Monitoring Officer jane-hackett@tamworth.gov.uk		Updated RIPA Policy
Open	Cabinet 14/01/16 Council 15/03/16	Yes	Counter Terrorism and Security Act 2015 To secure Members' approval to adopt the proposed Prevent Strategy 2015-2017 and the underpinning action plan	Portfolio Holder for Communities and Public Health David Fern Community Safety Manager David-Fern@tamworth.gov.uk		Counter Terrorism and Security Act 2015

Open	Cabinet 17/03/16	No	Write Offs 01/04/15 - 31/12/15 To provide Members with details of Write Offs from 01 April 2015 to 31 December 2015	Portfolio Holder for Operations and Assets Michael Buckland Head of Revenues michael-buckland@tamworth.gov.uk		Write Offs 01/04/15 - 31/12/15
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Open	Cabinet 17/03/16	Yes	ASB, Crime and Policing Act 2014 - Public Space Protection Order Consideration 2 To consider proposals for a car cruising/boy racer Public Space Protection Order in Tamworth	Portfolio Holder for Communities and Public Health Joanne Sands Neighbourhood Services Manager joanne-sands@tamworth.gov.uk	Chief Inspector Tamworth Police Known major landowners Environmental Management	ASB, Crime and Policing Act 2014 - Public Space Protection Order Consideration 2 ASB, Crime and Policing Act 2014 - PSPO Process ASB, Crime and Policing Act 2014 - Public Space Protection Order Consideration 2
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Open	Cabinet 17/03/16	No	Annual Review & Corporate Plan	Leader of the Council John Day Corporate Performance Officer john-day@tamworth.gov.uk		Annual Review & Corporate Plan
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DESCRIPTIONS OF EXEMPT INFORMATION: ENGLAND

1	Information relating to any individual.
2	Information which is likely to reveal the identity of an individual.
3	Information relating to the financial or business affairs of any particular person (including the authority holding that information).
4	Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under, the authority.
5	Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.
6	Information which reveals that the authority proposes (a) to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or (b) to make an order or direction under any enactment.
7	Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime.

